

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00015 - Real Estate - City	
360131 - Real Estate-City	
Manager I - Plan & Dev	2
Principal Development Splst	1
Senior Development Specialist	9
Assessment Technician	2
Sr Information Technician	1
Information Technician	1
Head Clerk	1
Principal Clerk	2
Senior Clerk/Teller	1
Office Assistant III	1
Teller	2
Office Assistant II	3
Real Estate-City Org Total	<hr/> 26
Real Estate - City Appro Total	<hr/> 26
00883 - Development - City	
360105 - Planning - City	
Principal City Planner -Design	1
Senior Associate Architect	1
Planning - City Org Total	<hr/> 2
360145 - Development City	
Manager I - Plan & Dev	1
Principal Development Splst	2
Principal City Planner -Design	1
Sr City Planner - Design	1
Senior Development Specialist	3
Principal Clerk	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00883 - Development - City	
360145 - Development City	
Office Assistant III	1
Development City Org Total	10
Development - City Appro Total	12
General Fund Group Total	38
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	2
Exec Manager - PDD	5
General Manager - PDD	1
Manager II - Plan & Dev	4
Admin Asst GD II	1
Administrative Specialist I	1
Office Management Assistant	6
Executive Secretary III	1
Executive Secretary II	2
Senior Stenographer	2
Office Assistant II	2
Administration Org Total	28
360012 - Grants/MIS	
Manager I - Plan & Dev	2
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Development Splst	1
Principal Accountant	1
System Programming Coordinator	1
Senior Accountant	2

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FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360012 - Grants/MIS	
Senior Development Specialist	1
Assoc Development Specialist	1
Stenographer	1
Grants/MIS Org Total	<u>12</u>
360013 - Financial Management	
Manager I - Plan & Dev	2
Admin Asst GD III	1
Principal Accountant	3
Senior Accountant	8
Principal Clerk	1
Senior Clerk	1
Financial Management Org Total	<u>16</u>
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	2
Principal Accountant	2
Senior Accountant	2
Sr Governmental Analyst	1
Senior Development Specialist	2
Contract Compliance Org Total	<u>12</u>
PDD Administration BG Appro Total	<u>68</u>
06044 - Development BG	
360060 - Development	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	4
Engineering Services Coord	1
Principal Development Splst	4

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FG20 - Special Revenue Fund Group	
06044 - Development BG	
360060 - Development	
Senior Development Specialist	6
Sr Assoc Mech Eng - Design	1
Senior Associate Architect	2
Sr Asst Arch Eng - Design	2
Information Technician	1
Office Assistant III	2
Development Org Total	<hr/> 24
360100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	2
Prin City Planner - Research	4
Principal City Planner -Design	4
Principal Development Splst	1
Sr City Planner - Design	1
Senior Associate Architect	1
Sr City Planner - Research	2
Sr Geograph Info Sys Supp Tech	1
Senior Designer	1
Planning Org Total	<hr/> 20
360120 - Real Estate BG App 6044	
Manager II - Plan & Dev	1
Principal Clerk	1
Information Technician	1
Office Assistant II	1
Real Estate BG App 6044 Org Total	<hr/> 4
Development BG Appro Total	<hr/> 48

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06667 - NRR Rehabilitation Program Staff BG	
360090 - Housing Services	
Manager I - Plan & Dev	3
Principal Development Splst	4
Sprv Housing Rehab Splst	4
Housing Rehab Splst-Lead Certi	18
Senior Development Specialist	12
Principal Clerk	1
Senior Clerk	1
Office Assistant III	1
Stenographer	1
Office Assistant II	1
Housing Services Org Total	<u>46</u>
NRR Rehabilitation Program Staff BG Appro Total	<u>46</u>
11134 - Office of Neighborhood Development - PDD	
363125 - Office of Neighborhood Development - PDD	
Director-Neighborhood Comm Rev	1
Administrative Assistant - NCR	1
Secretary-Neighborhood Comm Re	1
Office of Neighborhood Development - PDD Org Total	<u>3</u>
Office of Neighborhood Development - PDD Appro Total	<u>3</u>
11494 - Comm Based Org/Eco Dev Tech Assistance	
360036 - Neighborhood Development - Admin/Planning	
Manager I - Plan & Dev	1
Prin Soc Plan and Dev Splst	2
Principal Development Splst	1
Senior Development Specialist	6
Sr City Planner - Research	1
Senior Clerk	1
Neighborhood Development - Admin/Planning Org Total	<u>12</u>

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FG20 - Special Revenue Fund Group	
11494 - Comm Based Org/Eco Dev Tech Assistance	
360038 - Comm Based Org/Eco Dev Tech Assistance	
Manager I - Plan & Dev	1
Principal Development Splst	1
Senior Development Specialist	3
Principal Clerk	1
Comm Based Org/Eco Dev Tech Assistance Org Total	<u>6</u>
Comm Based Org/Eco Dev Tech Assistance Appro Total	<u>18</u>
11815 - Emergency Shelter Staff - PDD	
366140 - Emergency Shelter Staff - PDD	
Senior Development Specialist	1
Emergency Shelter Staff - PDD Org Total	<u>1</u>
Emergency Shelter Staff - PDD Appro Total	<u>1</u>
11884 - CDC Admin Operations	
366805 - CDC Admin Operations	
Senior Development Specialist	1
CDC Admin Operations Org Total	<u>1</u>
CDC Admin Operations Appro Total	<u>1</u>
Special Revenue Fund Group Total	<u>185</u>
FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Housing Rehab Splst-Lead Certi	1
Senior Development Specialist	2
Office Assistant III	3

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FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Office Assistant II	1
Home Administration Org Total	10
Home Program 94 Administration Appro Total	10
Capital Projects Fund Group Total	10
AGENCY TOTAL	233